#### ORDINANCE NO. <u>2</u>786

AN ORDINANCE OF THE CITY OF McALESTER, OKLAHOMA, AMENDING ORDINANCE NO. 2758 WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2022-2023; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND DECLARING AN EMERGENCY.

WHEREAS, the City Council heretofore adopted Ordinance No. 2758 setting forth the Budget for Fiscal Year 2022-2023 beginning July 1, 2022 and ending June 30, 2023 and

WHEREAS, the City Departments and Divisions routinely review their budget appropriations to determine if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and

WHEREAS, the City Council has the authority to make amendments to the City Budget under Article 5, Section 5.07 (b) of the new City Charter as well as State law; and

WHEREAS, the City Council has determined that the proposed amendment to the FY 2022-2023 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

### BE IT ORDAINED BY THE COUNCIL OF THE CITY OF McALESTER, OKLAHOMA:

SECTION 1: The proposed amendment to the FY 2022-2023 Budget of the City of McAlester, Oklahoma, as heretofore adopted by Ordinance, as summarized in Exhibit A-1 & A-2, which is attached hereto and fully incorporated herein by reference, be, and the same hereby are, completely adopted and approved as an amendment to the said FY 2022-2023 Budget.

<u>SECTION 2</u>: All portions of the existing FY 2022-2023 Budget, Ordinance No. 2758 except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.

SECTION 3: That all other ordinances in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other ordinances not in conflict herewith shall remain in full force and effect.

<u>SECTION 4</u>: Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.

SECTION 5: That an emergency is hereby declared to exist, and for the provision of the public peace, health and safety, by reason whereof it is necessary that all acts take effect immediately and be in full force and effect from, and after the passage and approval.

PASSED and the EMERGENCY CLAUSE ruled on separately this 12th day of September,

Julium Cy Julium

CITY OF MCALESTER, OKLAHOMA A Municipal Corporation

Cora Middleton, City Clerk

Approved as to form and legality this 12th day of September, 2023.

John Tyler Hammons, City Attorney

# City of McAlester Budget Amendment - FY 2022-2023 <u>Infrastruture</u> <u>June 30, 2023</u>

Estimated Revenue or Fund Balance

			Estimated Revenue or Fund Balance			
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
26	40106	Education	Sales Tax	567,323	12,792	580,115
			· · · · · · · · · · · · · · · · · · ·	: !	· 	
			And the second of the second o			
				·		
	• • • • • • • • • • • • • • • • • • • •					! 
		-	Transfer of the second	·	12 702	
		<u> </u>	Total Appropriations	l	12,792	
			Appropriations		Amount of	
				Balance	Amendment	Balance
Fund	Account			Before	Increase	After
Number	Number	Department	Description	Amendment	(Decrease)	Amendmen
26	5211627	Education	Transfer	567,323	12,792	580,11
		•			•	<u> </u>
				#		• •
				:		• • • • • • • • • • • • • • • • • • •
		1				·
		<u>:</u>		* * · · · · · · · · · · · · · · · · · ·	• • • • • • • • • • • • • • • • • • • •	
			<b>.</b>	1	12,792	
	FUND INFO	ORMATION				
Original B	udget - Reve	enues *** \$ -	*** Does not include appropriated fund balance			
	Amendment		<sup>*</sup> li			
Current B	udget - Reve	enues \$ 12,792				
Original F	Budget - Expe	enditures \$ -				
Original L	Amendmen	ts <u>12,792</u>				
Current B	udget - Expe	enditures \$ 12,792				
Δ	nnroved hy	the City Council this	⊒ Explanation of Budget Amendment:			
	Jur	ne 30, 2023	EOY			
	. 1	00		·		
Annrove	od.	Com	and the second of the second o			
		Mayor				
Attest:	7	M non				<del>.</del>
فنها	Wal.	Middleton	Posted By Date	BA#	Pkt.# _	
		City Clerk				

## City of McAlester Budget Amendment - FY 2022-2023 MHRC Cancer Center Fund

### June 30, 2023

Estimated	Revenue	or Fund	Ralance
Esumateu	REVENUE	VI FUHU	Dalance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
49	40106			567,323	12,792	580,115
			Total		12,792	
		******	Appropriations			
Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendmen
		Берингин		1	-	-
49	5211626		Transfer	567,323	12,792	580,115
					12,792	
Current B	FUND INFO udget - Rever Amendments udget - Rever	nues *** \$ - 12,792 nues \$ 12,792	*** Does not include appropriated fund balance.			
	udget - Exper Amendments udget - Exper	12,792				
Ap		the City Council this e 30, 2023	Explanation of Budget Amendment:			
Annrove	e DZ	B-				
Attest:	Ball	Mayor Maddleto	Posted By Date	BA#	Pkt.#	
		City Clerk				